

Norma para establecer la estructura del Calendario del Presupuesto de Egresos base mensual

Municipio de Salamanca, Gto.													
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2022													
Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	834,524,073.83	58,733,130.16	64,766,628.81	64,766,628.94	65,344,597.87	65,859,252.92	73,568,740.18	73,568,740.12	73,568,740.12	73,581,903.62	73,581,903.62	73,581,903.64	73,581,903.83
Servicios Personales	380,266,161.43	31,688,846.90	31,688,846.77	31,688,846.78	31,688,846.78	31,688,846.78	31,688,846.78	31,688,846.78	31,688,846.78	31,688,846.78	31,688,846.78	31,688,846.78	31,688,846.74
Remuneraciones al Personal de Carácter Permanente	222,120,811.91	18,510,067.66	18,510,067.66	18,510,067.66	18,510,067.66	18,510,067.66	18,510,067.66	18,510,067.66	18,510,067.66	18,510,067.66	18,510,067.66	18,510,067.66	18,510,067.66
Remuneraciones al Personal de Carácter Transitorio	1,531,882.89	127,656.99	127,656.99	127,656.99	127,656.99	127,656.99	127,656.99	127,656.99	127,656.99	127,656.99	127,656.99	127,656.99	127,656.99
Remuneraciones Adicionales y Especiales	45,643,084.56	3,803,590.38	3,803,590.38	3,803,590.38	3,803,590.38	3,803,590.38	3,803,590.38	3,803,590.38	3,803,590.38	3,803,590.38	3,803,590.38	3,803,590.38	3,803,590.38
Seguridad Social	75,774,819.06	6,314,568.31	6,314,568.25	6,314,568.25	6,314,568.25	6,314,568.25	6,314,568.25	6,314,568.25	6,314,568.25	6,314,568.25	6,314,568.25	6,314,568.25	6,314,568.25
Otras Prestaciones Sociales y Económicas	33,570,563.01	2,797,546.89	2,797,546.92	2,797,546.92	2,797,546.92	2,797,546.92	2,797,546.92	2,797,546.92	2,797,546.92	2,797,546.92	2,797,546.92	2,797,546.92	2,797,546.92
Previsiones	1,625,000.00	135,416.67	135,416.67	135,416.67	135,416.67	135,416.67	135,416.67	135,416.67	135,416.67	135,416.67	135,416.67	135,416.67	135,416.63
Pago de Estímulos a Servidores Públicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiales y Suministros	77,071,063.35	6,418,200.80	6,418,200.75	6,418,200.77	6,418,200.77	6,418,200.77	6,418,200.77	6,418,200.77	6,418,200.77	6,431,364.27	6,431,364.27	6,431,364.28	6,431,364.36
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	8,475,369.00	706,280.75	706,280.75	706,280.75	706,280.75	706,280.75	706,280.75	706,280.75	706,280.75	706,280.75	706,280.75	706,280.75	706,280.75
Alimentos y Utensilios	2,244,425.00	187,035.40	187,035.40	187,035.40	187,035.42	187,035.42	187,035.42	187,035.42	187,035.42	187,035.42	187,035.42	187,035.42	187,035.42
Materias Primas y Materiales de Producción y Comercialización	52,654.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,163.50	13,163.50	13,163.50	13,163.50
Materiales y Artículos de Construcción y de Reparación	19,696,570.50	1,641,380.87	1,641,380.87	1,641,380.87	1,641,380.87	1,641,380.87	1,641,380.87	1,641,380.87	1,641,380.87	1,641,380.87	1,641,380.87	1,641,380.90	1,641,380.90
Productos Químicos, Farmacéuticos y de Laboratorio	780,688.00	65,057.33	65,057.33	65,057.33	65,057.33	65,057.33	65,057.33	65,057.33	65,057.33	65,057.33	65,057.33	65,057.33	65,057.37
Combustibles, Lubricantes y Aditivos	28,857,622.85	2,404,801.95	2,404,801.90	2,404,801.90	2,404,801.90	2,404,801.90	2,404,801.90	2,404,801.90	2,404,801.90	2,404,801.90	2,404,801.90	2,404,801.90	2,404,801.90
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	9,399,339.00	783,278.25	783,278.25	783,278.25	783,278.25	783,278.25	783,278.25	783,278.25	783,278.25	783,278.25	783,278.25	783,278.25	783,278.25
Materiales y Suministros para Seguridad	1,000,000.00	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.37
Herramientas, Refacciones y Accesorios Menores	6,564,395.00	547,032.92	547,032.92	547,032.92	547,032.92	547,032.92	547,032.92	547,032.92	547,032.92	547,032.92	547,032.92	547,032.90	547,032.90
Servicios Generales	143,381,264.50	11,948,438.78	11,948,438.66	11,948,438.66	11,948,438.68	11,948,438.68	11,948,438.68	11,948,438.68	11,948,438.68	11,948,438.68	11,948,438.68	11,948,438.77	11,948,438.87
Servicios Básicos	58,956,184.00	4,913,015.33	4,913,015.33	4,913,015.33	4,913,015.33	4,913,015.33	4,913,015.33	4,913,015.33	4,913,015.33	4,913,015.33	4,913,015.33	4,913,015.33	4,913,015.33
Servicios de Arrendamiento	16,405,587.50	1,367,132.31	1,367,132.29	1,367,132.29	1,367,132.29	1,367,132.29	1,367,132.29	1,367,132.29	1,367,132.29	1,367,132.29	1,367,132.29	1,367,132.29	1,367,132.29
Servicios Profesionales, Científicos, Técnicos y Otros	22,648,353.50	1,887,362.81	1,887,362.79	1,887,362.79	1,887,362.79	1,887,362.79	1,887,362.79	1,887,362.79	1,887,362.79	1,887,362.79	1,887,362.79	1,887,362.79	1,887,362.79
Servicios Financieros, Bancarios y Comerciales	4,546,019.00	378,834.91	378,834.91	378,834.91	378,834.91	378,834.91	378,834.91	378,834.91	378,834.91	378,834.91	378,834.91	378,834.91	378,834.99
Servicios de Instalación, Reparación, Mantenimiento y Conservación	14,194,684.50	1,182,890.37	1,182,890.37	1,182,890.37	1,182,890.37	1,182,890.37	1,182,890.37	1,182,890.37	1,182,890.37	1,182,890.37	1,182,890.37	1,182,890.40	1,182,890.40
Servicios de Comunicación, Social y Publicidad	7,096,811.00	591,400.92	591,400.90	591,400.90	591,400.92	591,400.92	591,400.92	591,400.92	591,400.92	591,400.92	591,400.92	591,400.92	591,400.92
Servicios de Traslado y Viáticos	1,841,112.50	153,426.06	153,426.04	153,426.04	153,426.04	153,426.04	153,426.04	153,426.04	153,426.04	153,426.04	153,426.04	153,426.04	153,426.04
Servicios Oficiales	5,587,205.00	465,600.41	465,600.41	465,600.41	465,600.41	465,600.41	465,600.41	465,600.41	465,600.41	465,600.41	465,600.41	465,600.47	465,600.43
Otros Servicios Generales	12,105,307.50	1,008,775.62	1,008,775.62	1,008,775.62	1,008,775.62	1,008,775.62	1,008,775.62	1,008,775.62	1,008,775.62	1,008,775.62	1,008,775.62	1,008,775.62	1,008,775.68
Transferencias, Asignaciones, Subsidios y Otras Ayudas	88,511,723.69	7,375,977.02	7,375,976.97	7,375,976.97	7,375,976.97	7,375,976.97	7,375,976.97	7,375,976.97	7,375,976.97	7,375,976.97	7,375,976.97	7,375,976.97	7,375,976.97
Transferencias Internas y Asignaciones al Centro de Costos	1,035,000.00	86,250.00	86,250.00	86,250.00	86,250.00	86,250.00	86,250.00	86,250.00	86,250.00	86,250.00	86,250.00	86,250.00	86,250.00
Transferencias al Resto del Sector Público	59,020,898.69	4,918,408.27	4,918,408.22	4,918,408.22	4,918,408.22	4,918,408.22	4,918,408.22	4,918,408.22	4,918,408.22	4,918,408.22	4,918,408.22	4,918,408.22	4,918,408.22
Subsidios y Subvenciones	1,671,225.00	139,268.75	139,268.75	139,268.75	139,268.75	139,268.75	139,268.75	139,268.75	139,268.75	139,268.75	139,268.75	139,268.75	139,268.75
Ayudas Sociales	26,784,600.00	2,232,050.00	2,232,050.00	2,232,050.00	2,232,050.00	2,232,050.00	2,232,050.00	2,232,050.00	2,232,050.00	2,232,050.00	2,232,050.00	2,232,050.00	2,232,050.00
Pensiones y Jubilaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias a Fideicomisos, Mandatos u Otros Asignados	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias a la Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Donativos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias al Exterior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bienes Muebles, Inmuebles e Intangibles	32,652,609.50	0.00	0.00	0.00	557,968.91	1,072,623.88	4,431,716.74	4,431,716.68	4,431,716.68	4,431,716.68	4,431,716.68	4,431,716.60	4,431,716.65
Mobiliario y Equipo de Administración	4,622,007.00	0.00	0.00	0.00	513,556.36	513,556.33	513,556.33	513,556.33	513,556.33	513,556.33	513,556.33	513,556.33	513,556.33
Mobiliario y Equipo Educativo	399,713.00	0.00	0.00	0.00	44,412.55	44,412.55	44,412.55	44,412.55	44,412.55	44,412.55	44,412.55	44,412.55	44,412.60
Equipo e Instrumental Médico y de Laboratorio	216,400.00	0.00	0.00	0.00	27,050.00	27,050.00	27,050.00	27,050.00	27,050.00	27,050.00	27,050.00	27,050.00	27,050.00
Vehículos y Equipo de Transporte	20,901,899.50	0.00	0.00	0.00	0.00	2,985,985.66	2,985,985.64	2,985,985.64	2,985,985.64	2,985,985.64	2,985,985.64	2,985,985.64	2,985,985.64
Equipo de Defensa y Seguridad	1,000,000.00	0.00	0.00	0.00	0.00	142,857.14	142,857.14	142,857.14	142,857.14	142,857.14	142,857.14	142,857.14	142,857.14
Maquinaria, Otros Equipos y Herramientas	3,900,840.00	0.00	0.00	0.00	0.00	487,605.00	487,605.00	487,605.00	487,605.00	487,605.00	487,605.00	487,605.00	487,605.00
Activos Biológicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bienes Inmuebles	1,000,000.00	0.00	0.00	0.00	0.00	0.00	142,857.14	142,857.14	142,857.14	142,857.14	142,857.14	142,857.14	142,857.14
Activos Intangibles	611,750.00	0.00	0.00	0.00	0.00	0.00	87,392.88	87,392.88	87,392.88	87,392.88	87,392.88	87,392.80	87,392.80
Inversión Pública	66,568,490.00	0.00	6,033,499.00	6,053,499.10	6,053,499.10	6,053,499.10	6,053,499.10	6,053,499.10	6,053,499.10	6,053,499.10	6,053,499.10	6,053,499.10	6,053,499.10
Obras Públicas en Bienes de Dominio Público	66,568,490.00	0.00	6,033,499.00	6,033,499.10	6,033,499.10	6,033,499.10	6,033,499.10	6,033,499.10	6,033,499.10	6,033,499.10	6,033,499.10	6,033,499.10	6,033,499.10
Obras Públicas en Bienes Propios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proyectos Productivos y Acciones de Fomento	200,000.00	0.00	0.00	20,000.00	20,000.00	20,000.00	20,						

